

**Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Neighbors New Vista High School (9730)**

Neighbors New Vista High School (9730)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$0	\$0	\$455,924	\$403,676	N/A	-11%
Noncertified Salaries (120)	\$0	\$0	\$39,134	\$293,852	N/A	> 500%
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$32,543	\$40,728	N/A	25%
Operational Supplies (611)	\$0	\$0	\$19,496	\$39,784	N/A	104%
Group Health Insurance (222)	\$0	\$0	\$0	\$38,699	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$5,552	\$11,212	N/A	102%
Technology Related Professional Development (748)	\$0	\$0	\$3,847	\$8,721	N/A	127%
Textbooks (630)	\$0	\$0	\$30,250	\$8,411	N/A	-72%
Travel (580)	\$0	\$0	\$1,552	\$8,290	N/A	434%
Unemployment compensation (230)	\$0	\$0	\$6,065	\$5,672	N/A	-6%
Miscellaneous Objects (876 to 899)	\$0	\$0	\$681	\$5,553	N/A	> 500%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$0	\$900	\$4,434	N/A	393%
Other Employee Benefits (241 to 290)	\$0	\$0	\$0	\$3,804	N/A	N/A
Purchased Professional and Technical Instruction Services (311)	\$0	\$0	\$600	\$3,313	N/A	452%
Equipment (730)	\$0	\$0	\$0	\$2,846	N/A	N/A
Transfer Tuition to Charter Schools (566)	\$0	\$0	\$0	\$2,299	N/A	N/A
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$1,778	\$2,267	N/A	27%
Group Life Insurance (221)	\$0	\$0	\$0	\$1,564	N/A	N/A
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$0	\$0	\$1,365	N/A	N/A
Purchased Professional and Technical Data Processing Services (316)	\$0	\$0	\$214	\$1,209	N/A	466%
Purchased Property Services; Rentals (440)	\$0	\$0	\$0	\$1,168	N/A	N/A
Nonlicensed Employees Temporary Salaries (136)	\$0	\$0	\$2,430	\$690	N/A	-72%
Licensed Employees Temporary Salaries (135)	\$0	\$0	\$0	\$675	N/A	N/A
Postage and Postage Machine Rental (532)	\$0	\$0	\$1,320	\$642	N/A	-51%
Printing and Binding (550)	\$0	\$0	\$0	\$471	N/A	N/A
Periodicals (650)	\$0	\$0	\$0	\$438	N/A	N/A
Meals Provided (235)	\$0	\$0	\$37	\$377	N/A	> 500%
Other General Supplies (615, 660 to 689)	\$0	\$0	\$1,276	\$344	N/A	-73%
Dues and Fees (810)	\$0	\$0	\$0	\$325	N/A	N/A
Other Purchased Services (593)	\$0	\$0	\$2,819	\$250	N/A	-91%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$152	\$220	N/A	45%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$0	\$90	N/A	N/A
Advertising (540)	\$0	\$0	\$647	\$0	N/A	-100%
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$0	\$330	\$0	N/A	-100%
Computer Hardware (741)	\$0	\$0	\$22,755	\$0	N/A	-100%

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Food Purchases (614)	\$0	\$0	\$34	\$0	N/A	-100%
Student Academic Achievement Total	\$0	\$0	\$630,336	\$893,389	N/A	42%
Student Instructional Support						
Certified Salaries (110)	\$0	\$0	\$69,760	\$87,894	N/A	26%
Noncertified Salaries (120)	\$0	\$0	\$53,239	\$77,639	N/A	46%
Purchased Professional and Technical Pupil Services (313)	\$0	\$0	\$0	\$7,850	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$3,858	\$7,490	N/A	94%
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$5,544	\$5,135	N/A	-7%
Group Health Insurance (222)	\$0	\$0	\$0	\$4,919	N/A	N/A
Unemployment compensation (230)	\$0	\$0	\$1,166	\$1,589	N/A	36%
Other Employee Benefits (241 to 290)	\$0	\$0	\$0	\$576	N/A	N/A
Group Life Insurance (221)	\$0	\$0	\$0	\$530	N/A	N/A
Dues and Fees (810)	\$0	\$0	\$0	\$355	N/A	N/A
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$0	\$0	\$216	N/A	N/A
Travel (580)	\$0	\$0	\$270	\$158	N/A	-41%
Operational Supplies (611)	\$0	\$0	\$0	\$117	N/A	N/A
Food Purchases (614)	\$0	\$0	\$0	\$46	N/A	N/A
Advertising (540)	\$0	\$0	\$100	\$0	N/A	-100%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$0	\$11,300	\$0	N/A	-100%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$9,485	\$0	N/A	-100%
Student Instructional Support Total	\$0	\$0	\$154,721	\$194,516	N/A	26%
Overhead and Operational						
Noncertified Salaries (120)	\$0	\$0	\$64,183	\$86,540	N/A	35%
Certified Salaries (110)	\$0	\$0	\$61,890	\$75,055	N/A	21%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$61,719	\$54,795	N/A	-11%
Dues and Fees (810)	\$0	\$0	\$52	\$28,784	N/A	> 500%
Food Purchases (614)	\$0	\$0	\$0	\$26,767	N/A	N/A
Buildings (720)	\$0	\$0	\$0	\$11,777	N/A	N/A
Telephone (531)	\$0	\$0	\$4,253	\$8,816	N/A	107%
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$5,027	\$7,521	N/A	50%
Operational Supplies (611)	\$0	\$0	\$2,215	\$7,288	N/A	229%
Nonlicensed Employees Temporary Salaries (136)	\$0	\$0	\$0	\$6,381	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$4,381	\$5,393	N/A	23%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$0	\$0	\$4,797	\$5,294	N/A	10%

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are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$55,443	\$4,888	N/A	-91%
Workers Compensation Insurance (225)	\$0	\$0	\$3,670	\$4,137	N/A	13%
Textbooks (630)	\$0	\$0	\$0	\$3,489	N/A	N/A
Purchased Professional and Technnical Board of Education Services (318)	\$0	\$0	\$4,260	\$3,453	N/A	-19%
Advertising (540)	\$0	\$0	-\$250	\$3,448	N/A	N/A
Equipment (730)	\$0	\$0	\$115	\$2,970	N/A	> 500%
Technology Related Professional Development (748)	\$0	\$0	\$500	\$2,200	N/A	340%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$1,427	\$2,139	N/A	50%
Printing and Binding (550)	\$0	\$0	\$3,056	\$2,049	N/A	-33%
Travel (580)	\$0	\$0	\$0	\$1,658	N/A	N/A
Unemployment compensation (230)	\$0	\$0	\$1,181	\$1,280	N/A	8%
Other Technology Hardware (746)	\$0	\$0	\$0	\$1,200	N/A	N/A
Other Employee Benefits (241 to 290)	\$0	\$0	\$817	\$1,152	N/A	41%
Group Health Insurance (222)	\$0	\$0	\$51,901	\$829	N/A	-98%
Interest on Bonds or Notes (832)	\$0	\$0	\$0	\$624	N/A	N/A
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$0	\$0	\$520	N/A	N/A
Group Life Insurance (221)	\$0	\$0	\$1,168	\$450	N/A	-62%
Postage and Postage Machine Rental (532)	\$0	\$0	\$119	\$372	N/A	212%
Official Bond Premiums (525)	\$0	\$0	\$359	\$359	N/A	0%
Stipends (131)	\$0	\$0	\$0	\$336	N/A	N/A
Purchased Professional and Technnical Data Processing Services (316)	\$0	\$0	\$0	\$330	N/A	N/A
Purchased Property Services; Construction Services (450)	\$0	\$0	\$225	\$274	N/A	22%
Purchased Property Services; Rentals (440)	\$0	\$0	\$0	\$233	N/A	N/A
Miscellaneous Objects (876 to 899)	\$0	\$0	\$441	\$221	N/A	-50%
Bank Service Charges (871)	\$0	\$0	\$40	\$104	N/A	159%
Student Transportation Purchased From Another School Corporation Outside The State (512)	\$0	\$0	\$0	\$88	N/A	N/A
Student Transportation Purchased From Another School Corporation Within The State (511)	\$0	\$0	\$0	\$78	N/A	N/A
Meals Provided (235)	\$0	\$0	\$231	\$0	N/A	-100%
Computer Hardware (741)	\$0	\$0	\$2,174	\$0	N/A	-100%
Overhead and Operational Total	\$0	\$0	\$335,394	\$363,293	N/A	8%
Nonoperational						
Purchased Property Services; Rentals (440)	\$0	\$0	\$132,140	\$113,920	N/A	-14%
Equipment (730)	\$0	\$0	\$19,480	\$42,180	N/A	117%
Computer Hardware (741)	\$0	\$0	\$0	\$36,197	N/A	N/A
Purchased Property Services; Construction Services (450)	\$0	\$0	\$250	\$10,691	N/A	> 500%

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Buildings (720)	\$0	\$0	\$3,367	\$7,745	N/A	130%
Noncertified Salaries (120)	\$0	\$0	\$6,000	\$6,538	N/A	9%
Awards (875)	\$0	\$0	\$0	\$1,444	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$459	\$810	N/A	76%
Operational Supplies (611)	\$0	\$0	\$1,712	\$343	N/A	-80%
Stipends (131)	\$0	\$0	\$0	\$250	N/A	N/A
Unemployment compensation (230)	\$0	\$0	\$150	\$222	N/A	48%
Bank Service Charges (871)	\$0	\$0	\$0	\$76	N/A	N/A
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$0	\$19	N/A	N/A
Redemption of Principal (831)	\$0	\$0	\$82,261	\$0	N/A	-100%
Other General Supplies (615, 660 to 689)	\$0	\$0	\$73	\$0	N/A	-100%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$153	\$0	N/A	-100%
Interest on Bonds or Notes (832)	\$0	\$0	\$2,506	\$0	N/A	-100%
Advertising (540)	\$0	\$0	\$2,500	\$0	N/A	-100%
Miscellaneous Objects (876 to 899)	\$0	\$0	\$850	\$0	N/A	-100%
Nonoperational Total	\$0	\$0	\$251,901	\$220,434	N/A	-12%
Grand Total	\$0	\$0	\$1,372,352	\$1,671,632	N/A	22%